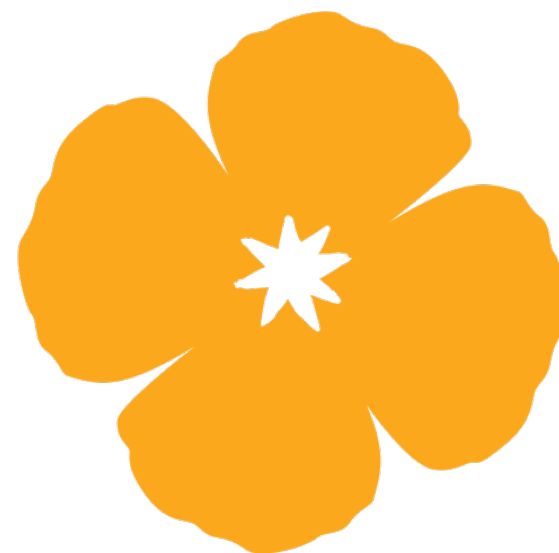


## CalHOPE Support Program Administrators' Meeting September 28, 2023



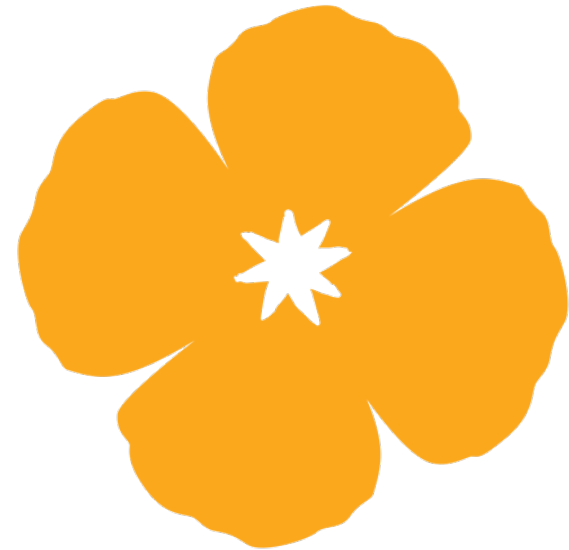
## No-Cost Extension

DHCS and CaMHSA have agreed to offer No-Cost Extensions (NCE) to CalHOPE subcontractors to allow each subcontractor to spend down their remaining funds to zero, or until April 30, 2024, whichever occurs first.

## The NCE will include the following requirements:

Subs are prohibited from providing any outreach after 12/31/23; only individual and group counseling sessions may be held as of 1/1/2024.

Subs shall maintain their current level of staffing, no new hiring outside of your organization can occur after 10/1/2023.



## NCE Requirements, continued:

CaMHSA will provide each sub a report of funds spent to date. *Up to date submission of invoices is critical for each agency to have an accurate estimate of available funds.*

**All subs must submit a Program Wrap-up Plan\* by October 20, 2023.** The Plan is required of all subs, including those who may not want a NCE. If requested, the NCE will be for the amount of time proposed in the Wrap-Up plan, plus an additional month to allow for time for final invoice submittal or final data submissions

## Program Wrap-up Plan Must Include:

- 1. Communication and referral plan for individuals served through CalHOPE, specifying to which agencies and phone/text lines sub will refer individuals after 12/31/23.*
- 2. Spend down plan to stay within sub's contracted funds with a timeline to the end of providing services.*

## Timeline:

- 1. CalMHSA provides each sub its table of funds invoiced to date, no later than 10/2/23.*
- 2. Program Wrap-Up Plan due to CalMHSA, 10/20/23.*
- 3. CalMHSA responds to subs on Plans by 11/3/23.*
- 4. CalMHSA notifies subs of final approval of Plans by 11/17/23.*
- 5. Contract extensions emailed to subs, 11/27/23, subs sign by 12/1/23*

## Next Meeting:

October 4<sup>th</sup>, 11-12;  
Parents Anonymous will  
present on Trauma  
Informed Care.



<https://www.calmhsa.org/CalHOPE/>



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# THANK YOU.